FY 2025 PHYSICAL PLAN

Department

: Department of Labor and Employment (DOLE)

Agency/Entity

: Professional Regulation Commission

Operating Unit

: Regional Office - CAR

Organization Code (UACS)

: 16 008 0300014

		Current Year Accomplishments				Physi	ical Target (Budget Ye				
Particulars	UACS CODE	Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
PROFESSIONAL LICENSURE PROGRAM	310100000000000								Tree I I I I I I I I I I I I I I I I I I		
Outcome Indicator(s)											
 Percentage of graduates in all certificate courses 		N/A	N/A	N/A	56%	N/A	N/A	N/A	N/A		
given professional certification											
Output Indicator(s)											
1. Percentage of applications for licensure		100% of 21,649	100% of 4,494	100% of 26,143	N/A	N/A	N/A	N/A	N/A		
examinations acted upon within two (2) days from											
filing											
Percentage of test items prepared/formulated/peer		N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A		
reviewed by the Professional Regulatory Boards		N/A	N/A	N/A	100%	N/A	N/A	IN/A	N/A		
reviewed by the Professional Regulatory Boards											
3. Percentage of statistical data for monitoring of		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
school performance generated within one day after											
the release of examination results											
Percentage of applications for licensure examinations		N/A	N/A	N/A	100%	100% of 5.886	100% of 9,008	100% of 9.098	100% of 8.264		
acted upon within the process cycle time					The second						
PROFESSIONAL REGULATION PROGRAM	310200000000000										
Outcome Indicator(s)	31020000000000										
Percentage increase in number of professionals		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
registered under various mutual recognition		N/A	IVA	N/A	IN/A	IN/A	IVA	IN/A	IN/A		
arrangements within ASEAN and other countries											
including international trade agreements where the											
Philippines is a signatory									7-11-11-1		
2 Paragraphy of the state of th											
Percentage of cases resolved within three (3) months.		18	2	20	N/A	N/A	N/A	N/A	N/A		
months											
Percentage of cases resolved within the quarter		N/A	N/A	N/A	5%						No. of cases resolved within the quarte

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	- 11	12
4. Percentage of registered professionals progressed or		N/A	N/A	N/A	2%	N/A	N/A	N/A	N/A		
upgraded their Philippine Qualifications Framework											
level from Level 6 to Level 7 & 8		w* = = = = = = = = = = = = = = = = = = =									
Output Indicator(s)											
Percentage of request for professional		100% of 11,889	100% of 2,057	100% of 13,946	N/A	N/A	N/A	N/A	N/A		
identification cards (PICs) and registration											
certificates acted upon within the prescribed											
timeframe								1-1			
Percentage of complaints with investigations		100% of 11	100% of 6	100% of 17	N/A	N/A	N/A	N/A	N/A		No. of hearings conducted
conducted	22 (12) - 1								<u> </u>		
3. Number of institutions and establishments where		39	22	61	N/A	N/A	N/A	N/A	N/A		
professionals are employed that are inspected					The Very Co.		625-64				
and monitored											
Number of preliminary investigations conducted		N/A	N/A	N/A	134	2	2	2	2		
relative to motu proprio cases											
5. Number of firms, institutions and organizations	7	N/A	N/A	N/A	1,110	10	15	20	5		
where professionals are employed that are inspected											
and monitored											
6. Number of Continuing Professional Development		N/A	N/A	N/A	15,918	9	9	9	9		No. of received, processed and endorsed Central Office-CPDD
Providers and Programs accredited											
7. Number of PICs renewal issued within the appointment		N/A	N/A	N/A	831,797	11,659	8,552	6,561	6,701		Target pertains to PIC renewal only with a total of 33,473. This excludes Targets for Initial Registration with a total of 15,863 a Duplicate PIC with a total of 900 for FY 20
schedule											
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	31030000000000										
Outcome Indicator(s)											
Percentage reduction of process cycle time of		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
frontline services upon conversion to online											

Trontline services upon conversion to online

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- 1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
services											
Output Indicator(s)											
Percentage increase in the number of applicants		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
and professionals provided with online services											

Certified Correct:

November 20, 2024 04:08 PM

Recommending Approval By:

VACANT Chief Administrative Officer